



AGENDA
CITY OF CANBY
BUDGET COMMITTEE MEETING

MAY 12, 2016
6:00 P.M.
Council Chambers
155 NW 2nd Avenue

CITY OF CANBY BUDGET COMMITTEE MEETING

- 1. CALL TO ORDER**
 - A. Pledge of Allegiance and Moment of Silence

- 2. REVIEW/DISCUSSION OF BUDGET ISSUES**

A. Library Fund	61
B. Streets Fund	65
C. System Development Charge (SDC) Fund	72
D. Cemetery Perpetual Care Fund	76
E. Forfeiture Fund	78
F. Transit Fund	80
G. Swim Center Levy Fund	85
H. Fleet Services Fund	88
I. Facilities Fund	90
J. Tech Services Fund	92
K. Sewer Combined Fund	
i. Unallocated	94
ii. WWTP	97
iii. Collections	99
iv. Stormwater	101
L. Closed Funds – review on your own, time for questions	103

Note a break will be taken at 7PM to hold the URA Budget Committee meeting and subsequent this meeting will reconvene.

- 3. PUBLIC HEARING**
 - A. Comment on Proposed Budget
 - B. State Revenue Sharing

- 4. APPROVE AN AMOUNT OR RATE OF TOTAL PROPERTY TAXES TO BE CERTIFIED FOR COLLECTION:**

I move that the budget committee of the City of Canby approve the property taxes for the 2016-2017 fiscal year at the rate of \$3.4886 per \$1,000 of assessed value for operating purposes in the General Fund and at the rate of \$.4900 per \$1,000 for the local option levy in the Swim Center Levy Fund.

5. APPROVE THE BUDGET:

I move that the budget committee of the City of Canby approve the budget for the 2016-2017 fiscal year in the amount of _____.
(\$38,001,334)

OR

6. CONTINUATION TO NEXT MEETING (IF NEEDED)

Scheduled for: May 19, 2016 at 6:00 p.m. - Available for additional discussion
 May 26, 2016 at 6:00 p.m. - Available for additional discussion

7. ADJOURN

*The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Sharon Tramel at 503.266.0773. A copy of this Agenda can be found on the City's web page at www.ci.canby.or.us.