



STREET MAINTENANCE TASK FORCE MEETING MINUTES
October 1, 2024

Members Present:

Teresa Sasse
Laura Hubbard
Daniel Godfrey
Hannah Ellison

Council Liaisons:

Jason Padden
Traci Hensley
Brian Hodson

Staff Present:

Jerry Nelzen, Public Works Director
Jamie Stickel, Economic Development Director
Brianna Addotta, Associate Planner
Eileen Stein, City Administrator

Call to Order – The meeting was called to order at 6:10 p.m.

Appointment of Chairperson

Teresa Sasse appointed chairperson.

Approval of June 3, 2024 Meeting Minutes

In section Finance Department Data Collection #1. Removed the word “will”. Minutes approved.

Citizen Input

None.

Discussions/Questions

The committee selected the following increased to the following programs:

1. Increase Business Licenses: \$50 to \$100.
2. Increase the gas tax: 0.3¢ to 0.5¢.
3. Increase Street Maintenance Fee. Discussion for three to five year percentage increases.
4. Have a dollar amount from each moving violation ticket to be added to the Street Maintenance Program.
5. Create a surcharge for Fair events in the City of Canby.

Next Meeting: November 13, 2024, 6:00 – 8:00 pm

Adjourn: The meeting was adjourned at 8:10 p.m.

Households

3 Year Increments and Inflation					
	2025	2026	2027	2028	2029
Current Cost	30%	30%	30%	3%	3%
Households	\$5.00	\$6.50	\$8.45	\$10.99	\$11.31
					\$11.65
	40%	40%	40%	3%	3%
	\$5.00	\$7.00	\$9.80	\$13.72	\$14.13
					\$14.56
	50%	50%	50%	3%	3%
	\$5.00	\$7.50	\$11.25	\$16.88	\$17.38
					\$17.90

5 Year Increments					
	2025	2026	2027	2028	2029
Current Cost	30%	30%	30%	30%	30%
Households	\$5.00	\$6.50	\$8.45	\$10.99	\$14.28
					\$18.56
	40%	40%	40%	40%	40%
	\$5.00	\$7.00	\$9.80	\$13.72	\$19.21
					\$26.89
	50%	50%	50%	50%	50%
	\$5.00	\$7.50	\$11.25	\$16.88	\$25.31
					\$37.97

Small Businesses

3 Year Increments and Inflation					
	2025	2026	2027	2028	2029
Current					
Cost	30%	30%	30%	3%	3%
\$6.79	\$8.83	\$11.48	\$14.92	\$15.37	\$15.83
	40%	40%	40%	3%	3%
\$6.79	\$9.51	\$13.31	\$18.63	\$19.19	\$19.77
	50%	50%	50%	3%	3%
\$6.79	\$10.19	\$15.28	\$22.92	\$23.60	\$24.31

5 Year Increments					
	2025	2026	2027	2028	2029
Current					
Cost	30%	30%	30%	30%	30%
\$6.79	\$8.83	\$11.48	\$14.92	\$19.39	\$25.21
	40%	40%	40%	40%	40%
\$6.79	\$9.51	\$13.31	\$18.63	\$26.08	\$36.52
	50%	50%	50%	50%	50%
\$6.79	\$10.19	\$15.28	\$22.92	\$34.37	\$51.56

Current	2025	2026	2027	2028	2029
Cost	30%	30%	30%	3%	3%
\$6.31	\$8.20	\$10.66	\$13.86	\$14.28	\$14.71
	40%	40%	40%	3%	3%
\$6.31	\$8.83	\$12.37	\$17.31	\$17.83	\$18.37
	50%	50%	50%	3%	3%
\$6.31	\$9.47	\$14.20	\$21.30	\$21.94	\$22.59

Current	2025	2026	2027	2028	2029
Cost	30%	30%	30%	30%	30%
\$6.31	\$8.20	\$10.66	\$13.86	\$18.02	\$23.43
	40%	40%	40%	40%	40%
\$6.31	\$8.83	\$12.37	\$17.31	\$24.24	\$33.94
	50%	50%	50%	50%	50%
\$6.31	\$9.47	\$14.20	\$21.30	\$31.94	\$47.92

2) Small
Businesses

1) Small
Businesses

Medium Businesses

3 Year Increments and Inflation					
	2025	2026	2027	2028	2029
Current					
Cost	30%	30%	30%	3%	3%
\$72.03	\$93.64	\$121.73	\$158.25	\$163.00	\$167.89
	40%	40%	40%	3%	3%
\$72.03	\$100.84	\$141.18	\$197.65	\$203.58	\$209.69
	50%	50%	50%	3%	3%
\$72.03	\$108.05	\$162.07	\$243.10	\$250.39	\$257.91

5 year Increments					
	2025	2026	2027	2028	2029
Current					
Cost	30%	30%	30%	30%	30%
\$72.03	\$93.64	\$121.73	\$158.25	\$205.72	\$267.44
	40%	40%	40%	40%	40%
\$72.03	\$100.84	\$141.18	\$197.65	\$276.71	\$387.39
	50%	50%	50%	50%	50%
\$72.03	\$108.05	\$162.07	\$243.10	\$364.65	\$546.98

2) Medium Businesses					
	2025	2026	2027	2028	2029
Current					
Cost	30%	30%	30%	3%	3%
\$169.49	\$220.34	\$286.44	\$372.37	\$383.54	\$395.05
	40%	40%	40%	3%	3%
\$169.49	\$237.29	\$332.20	\$465.08	\$479.03	\$493.40
	50%	50%	50%	3%	3%
\$169.49	\$254.24	\$381.35	\$572.03	\$589.19	\$606.87

2) Medium Businesses					
	2025	2026	2027	2028	2029
Current					
Cost	30%	30%	30%	30%	30%
\$169.49	\$220.34	\$286.44	\$372.37	\$484.08	\$629.30
	40%	40%	40%	40%	40%
\$169.49	\$237.29	\$332.20	\$465.08	\$651.11	\$911.56
	50%	50%	50%	50%	50%
\$169.49	\$254.24	\$381.35	\$572.03	\$858.04	\$1,287.06

Large Businesses

3 Year Increments and Inflation					
	2025	2026	2027	2028	2029
Current					
Cost	30%	30%	30%	3%	3%
\$371.71	\$483.22	\$628.19	\$816.65	\$841.15	\$866.38
	40%	40%	40%	3%	3%
\$371.71	\$520.39	\$728.55	\$1,019.97	\$1,050.57	\$1,082.09
	50%	50%	50%	3%	3%
\$371.71	\$557.57	\$836.35	\$1,254.52	\$1,292.16	\$1,330.92

5 year Increments					
	2025	2026	2027	2028	2029
Current					
Cost	30%	30%	30%	30%	30%
\$371.71	\$483.22	\$628.19	\$816.65	\$1,061.64	\$1,380.13
	40%	40%	40%	40%	40%
\$371.71	\$520.39	\$728.55	\$1,019.97	\$1,427.96	\$1,999.15
	50%	50%	50%	50%	50%
\$371.71	\$557.57	\$836.35	\$1,254.52	\$1,881.78	\$2,822.67

2) Large Businesses					
	2025	2026	2027	2028	2029
Current					
Cost	30%	30%	30%	3%	3%
\$1,109.04	\$1,441.75	\$1,874.28	\$2,436.56	\$2,509.66	\$2,584.95
	40%	40%	40%	3%	3%
\$1,109.04	\$1,552.66	\$2,173.72	\$3,043.21	\$3,134.50	\$3,228.54
	50%	50%	50%	3%	3%
\$1,109.04	\$1,663.56	\$2,495.34	\$3,743.01	\$3,855.30	\$3,970.96

2) Large Businesses					
	2025	2026	2027	2028	2029
Current					
Cost	30%	30%	30%	30%	30%
\$1,109.04	\$1,441.75	\$1,874.28	\$2,436.56	\$3,167.53	\$4,117.79
	40%	40%	40%	40%	40%
\$1,109.04	\$1,552.66	\$2,173.72	\$3,043.21	\$4,260.49	\$5,964.68
	50%	50%	50%	50%	50%
\$1,109.04	\$1,663.56	\$2,495.34	\$3,743.01	\$5,614.52	\$8,421.77

Churches

3 Year Increments and Inflation						
	2025	2026	2027	2028	2029	
Current Cost	30%	30%	30%	3%	3%	
\$16.01	\$20.81	\$27.06	\$35.17	\$36.23	\$37.32	
	40%	40%	40%	3%	3%	
\$16.01	\$22.41	\$31.38	\$43.93	\$45.25	\$46.61	
	50%	50%	50%	3%	3%	
\$16.01	\$24.02	\$36.02	\$54.03	\$55.65	\$57.32	

5 Year Increments						
	2025	2026	2027	2028	2029	
Current Cost	30%	30%	30%	30%	30%	
\$16.01	\$20.81	\$27.06	\$35.17	\$45.73	\$59.44	
	40%	40%	40%	40%	40%	
\$16.01	\$22.41	\$31.38	\$43.93	\$61.50	\$86.11	
	50%	50%	50%	50%	50%	
\$16.01	\$24.02	\$36.02	\$54.03	\$81.05	\$121.58	

1) Small Churches

	2025	2026	2027	2028	2029	
Current Cost	30%	30%	30%	3%	3%	
\$69.32	\$90.12	\$117.15	\$152.30	\$156.86	\$161.57	
	40%	40%	40%	3%	3%	
\$69.32	\$97.05	\$135.87	\$190.21	\$195.92	\$201.80	
	50%	50%	50%	3%	3%	
\$69.32	\$103.98	\$155.97	\$233.96	\$240.97	\$248.20	

	2025	2026	2027	2028	2029	
Current Cost	30%	30%	30%	30%	30%	
\$69.32	\$90.12	\$117.15	\$152.30	\$197.98	\$257.38	
	40%	40%	40%	40%	40%	
\$69.32	\$97.05	\$135.87	\$190.21	\$266.30	\$372.82	
	50%	50%	50%	50%	50%	
\$69.32	\$103.98	\$155.97	\$233.96	\$350.93	\$526.40	

2) Large Churches

Apartments

3 Year Increments and Inflation					
	2025	2026	2027	2028	2029
Current					
Cost	30%	30%	30%	3%	3%
\$26.72	\$34.74	\$45.16	\$58.70	\$60.46	\$62.28
	40%	40%	40%	3%	3%
\$26.72	\$37.41	\$52.37	\$73.32	\$75.52	\$77.78
	50%	50%	50%	3%	3%
\$26.72	\$40.08	\$60.12	\$90.18	\$92.89	\$95.67

5 year Increments					
	2025	2026	2027	2028	2029
Current					
Cost	30%	30%	30%	30%	30%
\$26.72	\$34.74	\$45.16	\$58.70	\$76.31	\$99.21
	40%	40%	40%	40%	40%
\$26.72	\$37.41	\$52.37	\$73.32	\$102.65	\$143.71
	50%	50%	50%	50%	50%
\$26.72	\$40.08	\$60.12	\$90.18	\$135.27	\$202.91

1) Small
Apartments

	2025	2026	2027	2028	2029
Current					
Cost	30%	30%	30%	3%	3%
\$287.24	\$373.41	\$485.44	\$631.07	\$650.00	\$669.50
	40%	40%	40%	3%	3%
\$287.24	\$402.14	\$562.99	\$788.19	\$811.83	\$836.19
	50%	50%	50%	3%	3%
\$287.24	\$430.86	\$646.29	\$969.44	\$998.52	\$1,028.47

	2025	2026	2027	2028	2029
Current					
Cost	30%	30%	30%	30%	30%
\$287.24	\$373.41	\$485.44	\$631.07	\$820.39	\$1,066.50
	40%	40%	40%	40%	40%
\$287.24	\$402.14	\$562.99	\$788.19	\$1,103.46	\$1,544.85
	50%	50%	50%	50%	50%
\$287.24	\$430.86	\$646.29	\$969.44	\$1,454.15	\$2,181.23

2) Large
Apartments

Mobile Home Parks

1) Mobile Home Park

3 Year Increments and Inflation					
	2025	2026	2027	2028	2029
Current Cost	30%	30%	30%	3%	3%
\$114.95	\$149.44	\$194.27	\$252.55	\$260.12	\$267.93
	40%	40%	40%	3%	3%
\$114.95	\$160.93	\$225.30	\$315.42	\$324.89	\$334.63
	50%	50%	50%	3%	3%
\$114.95	\$172.43	\$258.64	\$387.96	\$399.59	\$411.58

5 year Increments					
	2025	2026	2027	2028	2029
Current Cost	30%	30%	30%	30%	30%
\$114.95	\$149.44	\$194.27	\$252.55	\$328.31	\$426.80
	40%	40%	40%	40%	40%
\$114.95	\$160.93	\$225.30	\$315.42	\$441.59	\$618.23
	50%	50%	50%	50%	50%
\$114.95	\$172.43	\$258.64	\$387.96	\$581.93	\$872.90