



**AGENDA
CITY OF CANBY
BUDGET COMMITTEE MEETING**

**May 16, 2019
6:00 PM
Council Chambers
222 NE 2nd Avenue, 1st Floor**

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. OLD BUSINESS**
Questions or comments from the May 9, 2019 meeting
- 4. NEW BUSINESS**
Review FY19-20 General Fund Proposed Budget (pages 40-72)
 - A. Administration (pg. 51)
 - B. HR/Risk Mgmt (pg. 53)
 - C. Finance (pg. 55)
 - D. Court (pg. 57)
 - E. Planning/Building (pg. 59)
 - F. Police (pg. 63)
 - G. Parks/Cemetery (pg. 66)
 - H. Economic Dev (pg. 70)
 - I. Not Allocated (pg. 72)
- 5. PUBLIC HEARING**
State Revenue Sharing
- 6. PUBLIC COMMENT**
FY2019-20 City of Canby Proposed Budget
- 7. COMMITTEE DISCUSSION**
- 8. APPROVAL OF THE CITY OF CANBY FY2019-20 BUDGET AND PROPERTY TAX RATES TO BE LEVIED**

Motion to Approve Budget

I move that the Budget Committee of the City of Canby approve the budget for the 2019-2020 Fiscal Year in the amount of \$51,769,326 and to levy property taxes for the 2019-2020 fiscal year in the amount of \$3.4886 per \$1,000 of assessed value for operating purposes and \$0.49 per \$1,000 of assessed value for the Swim Center Local Option Levy.

9. ADJOURN

*The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Sharon Tramel at 503.266.0773. A copy of this Agenda can be found on the City's web page at www.canbyoregon.gov