



AGENDA

CITY OF CANBY BUDGET COMMITTEE MEETING MAY 21, 2020 6:00 PM

Meeting can be viewed on CTV Channel 5 or YouTube:

<https://www.youtube.com/user/CityofCanby>

Council Chambers
222 NE 2nd Avenue, 1st Floor

1. CALL TO ORDER

2. ROLL CALL

3. OLD BUSINESS

Approve Minutes from the May 14, 2020 Meeting
Questions or comments from the May 14, 2020 meeting

4. NEW BUSINESS

Review FY20-21 Proposed Budget

- A. Library Fund (pg. 66)
- B. Transit Fund (pg. 68)
- C. Swim Center Fund (pg. 70)
- D. Street Fund (pg. 72)
- E. Sewer Combined Fund
 - i. Waste Water Treatment Plant (WWTP) (pg. 86)
 - ii. Sanitary Collections (pg. 88)
 - iii. Stormwater System (pg. 90)
 - iv. Sewer Fund Not-Allocated (pg. 92)

5. PUBLIC HEARING

State Revenue Sharing

Any person may provide comment in written form or virtually. Written comments must be received by 5 pm on May 20th. If you wish to speak please contact the City Recorder at bissetm@canbyoregon.gov or call 503-266-0733 by 5 pm on May 20th with your name and contact information. Once your information is received you will be sent instructions on how to speak virtually.

6. PUBLIC COMMENT

FY2020-21 City of Canby Proposed Budget

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*The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Sharon Tramel at 503.266.0773. A copy of this Agenda can be found on the City's web page at www.canbyoregon.gov.

7. COMMITTEE DISCUSSION

8. APPROVAL OF THE CITY OF CANBY FY2019-20 BUDGET AND PROPERTY TAX RATES TO BE LEVIED

Motion to Approve Budget

I move that the Budget Committee of the City of Canby approve the budget for the 2020-2021 Fiscal Year in the amount of \$56,438,802 and to levy property taxes for the 2020-2021 fiscal year in the amount of \$3.4886 per \$1,000 of assessed value for operating purposes and \$0.49 per \$1,000 of assessed value for the Swim Center Local Option Levy.

9. ADJOURN

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