



**AGENDA  
CITY OF CANBY  
BUDGET COMMITTEE MEETING  
MAY 19, 2022 6:00 PM**

Meeting can be viewed on CTV Channel 5 or YouTube:

<https://www.youtube.com/user/CityofCanby>

Register to view on Zoom:

<https://us06web.zoom.us/meeting/register/tZcsdeGhqz8pG9NdX0XQFEn2bP8pE52AQWZp>

**Council Chambers  
222 NE 2<sup>nd</sup> Avenue, 1<sup>st</sup> Floor**

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**1. CALL TO ORDER**

**2. ROLL CALL**

**3. NEW BUSINESS**

- A. Elect Budget Committee Chair
- B. Elect Budget Committee Vice-Chair
- C. Receive Budget Message
- D. Review FY22-23 Proposed Budget
  - 1) General Fund
    - a) Administration (pg. 53)
    - b) HR/Risk Mgmt (pg. 55)
    - c) Finance (pg. 57)
    - d) Court (pg. 59)
    - e) Planning/Building (pg. 61)
    - f) Police (pg. 65)
    - g) Parks/Cemetery (pg. 68)
    - h) Economic Dev (pg. 72)
    - i) Not Allocated (pg. 74)
  - 2) Library Fund (pg. 75)
  - 3) Transit Fund (pg. 78)
  - 4) Swim Center Fund (Pg. 81)
  - 5) Street Fund (Pg. 83)
  - 6) Transient Room Fund (Pg. 86)
  - 7) Systems Development Charge (SDC) Fund (Pg. 87)
  - 8) Cemetery Perpetual Care Fund (Pg. 88)
  - 9) Forfeiture Fund (Pg. 89)

**4. COMMITTEE DISCUSSION**

**5. PUBLIC COMMENT**

FY2022-23 City of Canby Proposed Budget

Any person may provide comment. Written comments must be received by 4:30 pm on May 19<sup>th</sup>. If you wish to speak please contact the Deputy City Recorder at 503-

266-0720 or [benhamm@canbyoregon.gov](mailto:benhamm@canbyoregon.gov) by 4:30 pm on May 19<sup>th</sup> with your name and contact information. Once your information is received you will be sent instructions to speak.

**6. REVIEW ACTION ITEMS/QUESTIONS FOR STAFF FOLLOW-UP AT MAY 26 MEETING**

**7. RECESS TO MAY 26, 2022 AT 6:00 P.M.**

\*The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Maya Benham at 503.266.0720. A copy of this Agenda can be found on the City's web page at [www.canbyoregon.gov](http://www.canbyoregon.gov).