



**AGENDA
CITY OF CANBY
BUDGET COMMITTEE MEETING
MAY 25, 2023**

6:00 PM (will begin after the Urban Renewal Budget Committee ends)

**Hybrid/Virtual Meeting/Council Chambers
Council Chambers - 222 NE 2nd Avenue, 1st Floor**

Register here to attend the meetings virtually:

https://us06web.zoom.us/webinar/register/WN_TRQO5ZwjRqKqOCQudme3ag

The meetings can be viewed on YouTube:

<https://www.youtube.com/channel/UCn8dRr3QzZYXoPUEF4OTP-A>

For questions regarding programming, please contact:
Willamette Falls Studio (503) 650-0275; media@wfmstudios.org

1. CALL TO ORDER

2. ROLL CALL

3. OLD BUSINESS

- A. Approve Minutes from the May 19, 2022 Budget Committee Meeting.
- B. Approve Minutes from the May 26, 2022 Budget Committee Meeting.

4. NEW BUSINESS

Review FY23-24 Proposed Budget

- 1) General Fund
 - a) Not Allocated
- 2) Library Fund
- 3) Transit Fund
- 4) Swim Center Fund
- 5) Street Fund
- 6) Transient Room Fund
- 7) Systems Development Charge (SDC) Fund
- 8) Cemetery Perpetual Care Fund
- 9) Forfeiture Fund
- 10) Facilities Fund
- 11) Fleet Services Fund
- 12) Tech Services Fund
- 13) Sewer Combined Fund
 - a) Waste Water Treatment Plant (WWTP)
 - b) Sanitary Collections
 - c) Stormwater System
 - d) Sewer Fund Not-Allocated

5. COMMITTEE DISCUSSION/ "PARKING LOT" LIST

6. APPROVAL OF THE CITY OF CANBY FY2023-24 BUDGET AND PROPERTY TAX RATES TO BE LEVIED

Motion to Approve Budget

I move that the Budget Committee of the City of Canby approve the budget for the 2023-2024 fiscal year in the amount of \$_____ and to levy property taxes for the 2023-2024 fiscal year in the amount of \$3.4886 per \$1,000 of assessed value for operating purposes and \$0.49 per \$1,000 of assessed value for the Swim Center Local Option Levy.

7. ADJOURN

*The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Maya Benham at 503.266.0720. A copy of this Agenda can be found on the City's web page at www.canbyoregon.gov.