



BUDGET COMMITTEE Agenda

222 NE 2nd Avenue, Canby, OR, 97013 | Ph: (503) 266-4021 | www.canbyoregon.gov

MAY 23, 2024 – 6:00 PM

The Budget Committee Meeting may be attended in person in the Council Chambers at
222 NE 2nd Avenue, Canby, OR 97013

The meetings can be viewed on YouTube at:

<https://www.youtube.com/channel/UCn8dRr3QzZYXoPUEF4OTP-A>

The public can register to attend the meeting virtually by contacting the Deputy City Recorder;
ridgleyt@canbyoregon.gov or call 503-266-0637.

For questions regarding programming, please contact: Willamette Falls Studio (503) 650-0275;
media@wfmstudios.org

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENT FY 2024-2025 CITY OF CANBY PROPOSED BUDGET

Any person may provide comment in written form, in person, or virtually. Written comments must be received by 4:30 pm on May 22, 2024. If you wish to speak virtually, please contact the City Recorder at benhamm@canbyoregon.gov or call 503-266-0720 by 4:30 pm on May 23, 2024 with your name and contact information. Once your information is received you will be sent instructions on how to speak virtually.

4. NEW BUSINESS

- 1) Library Fund (pg. 74)
- 2) Transit Fund (pg. 77)
- 3) Swim Center Fund (pg. 80)
- 4) Street Fund (pg. 82)
- 5) Transient Room Fund (pg. 85)
- 6) Systems Development Charge (SDC) Fund (pg. 86)
- 7) Cemetery Perpetual Care Fund (pg. 87)
- 8) Forfeiture Fund (pg. 88)
- 11) Facilities Fund (pg. 89)
- 12) Fleet Services Fund (pg. 91)
- 13) Tech Services Fund (pg. 93)
- 14) Sewer Combined Fund
 - a) Waste Water Treatment Plant (WWTP) (pg. 96)

- b) Sanitary Collections (pg. 98)
- c) Stormwater System (pg. 100)
- d) Sewer Fund Not-Allocated (pg. 102)

5. COMMITTEE DISCUSSION/ "PARKING LOT" LIST

6. APPROVAL OF THE CITY OF CANBY FY2024-2025 BUDGET AND PROPERTY TAX RATES TO BE LEVIED

Motion to Approve Budget

I move that the Budget Committee of the City of Canby approve the budget for the 2024-2025 fiscal year in the amount of \$_____ and to levy property taxes for the 2024-2025 fiscal year in the amount of \$3.4886 per \$1,000 of assessed value for operating purposes and \$0.49 per \$1,000 of assessed value for the Swim Center Local Option Levy.

7. ADJOURN

*The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Teresa Ridgley at 503-266-0637. A copy of this Agenda can be found on the City's web page at www.canbyoregon.gov.