

RESOLUTION NO. 1027

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND CATEGORIZATION FOR THE 2009-2010 FISCAL YEAR

WHEREAS, the City of Canby passed a Tax Base of \$1,250,000 on November 6, 1990; and

WHEREAS, a public hearing for the 2009-2010 City Budget was duly and regularly advertised and held on June 17, 2009; and be it resolved that the City Council of the City of Canby hereby adopts the budget approved by the Budget Committee;

WHEREAS, the City of Canby passed a local option levy of .42¢ per \$1,000.00 of assessed property value on November 7, 2006, with an estimated \$384,780 raised in 2007-2008; this levy is to fund Swim Center Operations.

RESOLVED that the City Council of Canby hereby levies the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of .42¢ per \$1000.00 of assessed property value and that these taxes are hereby levied upon all taxable property within the district as of 1:00 a.m. July 1, 2009. The following allocation and categorization subject to the limits of section 11, Article XI of the Oregon Constitution make up the above aggregate levy;

	Subject to the General Government Limitation	Excluded from the Limitation
Permanent Rate Levy	3.4886	
Local Option Levy	0.4200	
Total Levy	3.9086	

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2009 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

ADMINISTRATION	3,091,926
COURT	288,697
PLANNING	340,250
PARKS	389,890
BUILDING	438,340
POLICE	4,060,245
CEMETERY	124,765
FINANCE	330,676

TOTAL EXPENDITURES AND REQUIREMENTS 9,064,789

OTHER FUNDS

STREET FUND

PERSONAL SERVICES	350,932
MATERIALS & SERVICES	206,575
TRANSFERS	895,985
CAPITAL OUTLAY	8,500
CONTINGENCY	3,494
TOTAL EXPENDITURES AND REQUIREMENTS	1,465,486

SEWER COMBINED FUND

PERSONAL SERVICES	906,957
MATERIALS & SERVICES	384,007
DEBT SERVICE	559,954
TRANSFERS	331,003
CAPITAL OUTLAY	3,023,656
TOTAL EXPENDITURES AND REQUIREMENTS	5,205,577

911 EMERGENCY

MATERIALS & SERVICES	223,200
TRANSFERS	1,000
TOTAL EXPENDITURES AND REQUIREMENTS	224,200

PARKS DEVELOPMENT FUND

PERSONAL SERVICES	66,749
MATERIALS & SERVICES	15,000
CAPITAL OUTLAY	1,087,744
TRANSFERS	59,640
TOTAL EXPENDITURES AND REQUIREMENTS	1,229,133

LIBRARY ENDOWMENT FUND

MATERIALS & SERVICES	500
CAPITAL OUTLAY	133,999
TOTAL EXPENDITURES AND REQUIREMENTS	134,499

LOGGING ROAD INDUSTRIAL

CAPITAL OUTLAY	161,052
TRANSFERS	5,630
DEBT SERVICE	70,518
TOTAL EXPENDITURES AND REQUIREMENTS	237,200

STREET RESERVE

CAPITAL OUTLAY	3,216,326
TRANSFERS	50,475
TOTAL EXPENDITURES AND REQUIREMENTS	3,266,801

CEMETERY PERPETUAL CARE

CAPITAL OUTLAY	681,176
TRANSFERS	2,000
TOTAL EXPENDITURES AND REQUIREMENTS	683,176

CAPITAL RESERVE

PERSONAL SERVICES	8,078
CAPITAL OUTLAY	281,336
TRANSFERS	35,453
TOTAL EXPENDITURES AND REQUIREMENTS	324,867

FORFEITURE FUND

MATERIALS & SERVICES	67,000
TRANSFERS	1,000
TOTAL EXPENDITURES AND REQUIREMENTS	68,000

FLEET SERVICES COMBINED FUND

PERSONAL SERVICES	293,545
MATERIALS & SERVICES	628,483
TRANSFERS	61,369
CAPITAL OUTLAY	23,000
TOTAL EXPENDITURES AND REQUIREMENTS	1,006,397

TECHNICAL SERVICES COMBINED FUND

PERSONAL SERVICES	54,337
MATERIALS & SERVICES	96,100
CONTINGENCY	28,697
CAPITAL OUTLAY	416,866
TOTAL EXPENDITURES AND REQUIREMENTS	596,000

LID FUND #0100

TRANSFERS	30,700
TOTAL EXPENDITURES AND REQUIREMENTS	30,700

TRANSIT FUND

PERSONAL SERVICES	138,522
MATERIALS & SERVICES	997,512
TRANSFERS	459,475
CAPITAL OUTLAY	483,192
DEBT SERVICE	99,588
TOTAL EXPENDITURES AND REQUIREMENTS	2,178,289

SWIM CENTER LEVY FUND

PERSONAL SERVICES	402,619
MATERIALS & SERVICES	116,058
CONTINGENCY	58,922
TRANSFERS	58,040
CAPITAL OUTLAY	12,500
TOTAL EXPENDITURES AND REQUIREMENTS	648,139

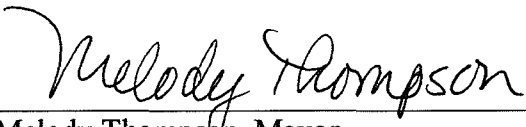
LIBRARY FUND

PERSONAL SERVICES	516,076
MATERIALS & SERVICES	196,053
TRANSFERS	260,871
CONTINGENCY	100,000
TOTAL EXPENDITURES AND REQUIREMENTS	1,073,000

TOTAL OPERATING BUDGET **27,436,253**


This Resolution is effective June 17, 2009.

ADOPTED by the Canby City Council at a regular meeting thereof on Wednesday, June 17, 2009.



Melody Thompson, Mayor

ATTEST:



Kimberly Scheafel, CMC
City Recorder, Pro-Tem