

RESOLUTION NO. 1064

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND CATEGORIZATION FOR THE 2010-2011 FISCAL YEAR

WHEREAS, the City of Canby passed a Tax Base of \$1,250,000 on November 6, 1990; and

WHEREAS, a public hearing for the 2010-2011 City Budget was duly and regularly advertised and held on June 16, 2010; and be it resolved that the City Council of the City of Canby hereby adopts the budget approved by the Budget Committee;

WHEREAS, the City of Canby passed a local option levy of .42¢ per \$1,000.00 of assessed property value on November 7, 2006, with an estimated \$384,780 raised in 2007-2008; this levy is to fund Swim Center Operations.

RESOLVED that the City Council of Canby hereby levies the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of .42¢ per \$1000.00 of assessed property value and that these taxes are hereby levied upon all taxable property within the district as of 1:00 a.m. July 1, 2010. The following allocation and categorization subject to the limits of section 11, Article XI of the Oregon Constitution make up the above aggregate levy;

	Subject to the General Government Limitation	Excluded from the Limitation
Permanent Rate Levy	3.4886	
Local Option Levy	0.4200	
Total Levy	3.9086	

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2010 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

ADMINISTRATION	2,287,288
COURT	300,632
PLANNING	350,957
PARKS	500,150
BUILDING	230,730
POLICE	4,193,139
CEMETERY	128,513
FINANCE	442,188

TOTAL EXPENDITURES AND REQUIREMENTS 8,433,597

OTHER FUNDS

STREET FUND

PERSONAL SERVICES	355,742
MATERIALS & SERVICES	180,480
TRANSFERS	1,201,231
CAPITAL OUTLAY	4,500
CONTINGENCY	17,786
RESERVE FOR FUTURE EXPENDITURE	8,961
TOTAL EXPENDITURES AND REQUIREMENTS	1,768,700

SEWER COMBINED FUND

PERSONAL SERVICES	857,835
MATERIALS & SERVICES	572,903
DEBT SERVICE	567,069
TRANSFERS	295,070
CAPITAL OUTLAY	1,585,629
CONTINGENCY	4,575
RESERVE FOR FUTURE EXPENDITURE	20,463
TOTAL EXPENDITURES AND REQUIREMENTS	3,903,544

911 EMERGENCY

MATERIALS & SERVICES	242,000
TRANSFERS	600
TOTAL EXPENDITURES AND REQUIREMENTS	242,600

PARKS DEVELOPMENT FUND

MATERIALS & SERVICES	10,000
CAPITAL OUTLAY	885,133
TRANSFERS	600
TOTAL EXPENDITURES AND REQUIREMENTS	895,733

LIBRARY ENDOWMENT FUND

CAPITAL OUTLAY	135,400
TRANSFERS	600
TOTAL EXPENDITURES AND REQUIREMENTS	136,000

LOGGING ROAD INDUSTRIAL

CAPITAL OUTLAY	63,253
TRANSFERS	600
DEBT SERVICE	70,017
TOTAL EXPENDITURES AND REQUIREMENTS	133,870

STREET RESERVE

CAPITAL OUTLAY	3,660,900
TRANSFERS	600
TOTAL EXPENDITURES AND REQUIREMENTS	3,661,500

CEMETERY PERPETUAL CARE

CAPITAL OUTLAY	741,956
TRANSFERS	600
TOTAL EXPENDITURES AND REQUIREMENTS	742,556

CAPITAL RESERVE

CAPITAL OUTLAY	85,467
TRANSFERS	34,733
TOTAL EXPENDITURES AND REQUIREMENTS	120,200

FORFEITURE FUND

MATERIALS & SERVICES	16,400
TRANSFERS	600
TOTAL EXPENDITURES AND REQUIREMENTS	17,000

FLEET SERVICES COMBINED FUND

PERSONAL SERVICES	324,233
MATERIALS & SERVICES	678,940
TRANSFERS	9,336
CAPITAL OUTLAY	40,000
RESERVE FOR FUTURE EXPENDITURE	7,879
TOTAL EXPENDITURES AND REQUIREMENTS	1,060,388

TECHNICAL SERVICES COMBINED FUND

PERSONAL SERVICES	57,171
MATERIALS & SERVICES	96,300
TRANSFERS	82,430
CONTINGENCY	25,298
CAPITAL OUTLAY	322,881
RESERVE FOR FUTURE EXPENDITURE	1,490
TOTAL EXPENDITURES AND REQUIREMENTS	585,570

LID FUND #0100

TRANSFERS	10,456
TOTAL EXPENDITURES AND REQUIREMENTS	10,456

TRANSIT FUND

PERSONAL SERVICES	115,044
MATERIALS & SERVICES	1,016,404
CONTINGENCY	12,136
TRANSFERS	431,275
CAPITAL OUTLAY	368,853
DEBT SERVICE	99,588
RESERVE FOR FUTURE EXPENDITURE	2,818
TOTAL EXPENDITURES AND REQUIREMENTS	2,046,118

SWIM CENTER LEVY FUND

PERSONAL SERVICES	407,083
MATERIALS & SERVICES	118,290
CONTINGENCY	122,052
TRANSFERS	49,931
CAPITAL OUTLAY	40,000
RESERVE FOR FUTURE EXPENDITURE	9,394
TOTAL EXPENDITURES AND REQUIREMENTS	746,750

LIBRARY FUND

PERSONAL SERVICES	577,978
MATERIALS & SERVICES	191,061
TRANSFERS	177,680
CONTINGENCY	193,460
RESERVE FOR FUTURE EXPENDITURE	9,321

TOTAL EXPENDITURES AND REQUIREMENTS **1,149,500**

TOTAL OPERATING BUDGET **25,654,082**

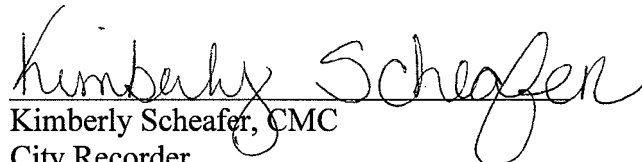
This Resolution shall take effect on June 16, 2010.

ADOPTED by the Canby City Council at a regular meeting thereof on June 16, 2010.



Melody Thompson, Mayor

ATTEST:



Kimberly Scheafer, CMC
City Recorder