

RESOLUTION NO. 1102

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET
FOR THE 2010-2011 FISCAL YEAR**

WHEREAS, the City of Canby budget for the 2010-2011 fiscal year was adopted by the City Council at a thereof on Wednesday, June 16, 2010; and regular meeting thereof on Wednesday, June 16, 2010; and

WHEREAS, the City of Canby has since received unanticipated revenues and a supplemental budget is required in order to expend those revenues; and

WHEREAS, in order not to overspend appropriations in any category of expenditures, it is necessary to transfer appropriations within several funds from certain expenditure categories to other expenditure categories.

NOW THEREFORE, BE IT RESOLVED THAT:

Section 1. The following Supplemental Budget for the City of Canby for the 2010-2011 fiscal year is hereby adopted.

2010-2011 SUPPLEMENTAL BUDGET SUMMARY

Fund/Department	Resources		Requirements	
GENERAL FUND	AAA revenue	\$ 20,000	Contingency	\$ (47,000)
Administration			Materials & Services	47,000
Parks			Transfers	20,000
Building			Personal Services	3,000
			Materials & Services	(3,000)
Police			Personal Services	(9,642)
			Transfers	9,642
	Total Resources	<u>\$ 20,000</u>	Total Requirements	<u>\$20,000</u>
 STREETS FUND			Personal Services	\$ 6,000
			Materials & Services	4,000
			Transfers	10,000
	Total Resources	<u>\$ -</u>	Total Requirements	<u>\$ -</u>
 TRANSIT FUND			Capital	\$ (9,500)
			Transfers	9,500
	Total Resources	<u>\$ -</u>	Total Requirements	<u>\$ -</u>
 SEWER COMBINED FUND			Materials & Services	\$ (1,261)
Collections			Transfers	1,261
	Total Resources	<u>\$ -</u>	Total Requirements	<u>\$ -</u>

This resolution shall take effect on June 15, 2011.

ADOPTED by the Canby City Council at a regular meeting thereof on June 15, 2011.



Randy Carson, Mayor

ATTEST:



Kimberly Scheafer, CMC
City Recorder