

RESOLUTION NO. 1103

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING TAX FOR THE 2011-2012 FISCAL YEAR

WHEREAS, a public hearing for the 2011-2012 City Budget was duly and regularly advertised and held on June 15, 2011; and be it resolved that the City Council of the City of Canby hereby adopts the budget approved by the Budget Committee;

WHEREAS, the City Council of Canby proposes to levy the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of .42¢ per \$1000.00 of assessed property value and that these taxes be levied upon all taxable property within the district as of July 1, 2011. The following allocation and categorization subject to the limits of section 11, Article XI of the Oregon Constitution make up the above aggregate levy; now therefore

ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Canby hereby adopts the budget for fiscal year 2011-12 in the total of \$26,233,203 now on file at City Hall, 182 N. Holly St., Canby, Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2011, and for the purposes shown below are hereby appropriated:

GENERAL FUND

ADMINISTRATION	1,022,723
COURT	269,098
PLANNING	335,466
PARKS	469,888
BUILDING	216,507
POLICE	3,731,968
CEMETERY	99,856
FINANCE	441,353
TRANSFERS	895,478
CONTINGENCY	674,328
TOTAL	8,156,665

OTHER FUNDS

LIBRARY FUND

PERSONAL SERVICES	646,396
MATERIALS & SERVICES	193,546
TRANSFERS	221,842
CONTINGENCY	146,618
TOTAL	1,208,402

STREET FUND

PERSONAL SERVICES	448,406
MATERIALS & SERVICES	189,775
CAPITAL OUTLAY	4,500
TRANSFERS	1,445,916
CONTINGENCY	257,517
TOTAL	2,346,114

FLEET SERVICES FUND

PERSONAL SERVICES	319,042
MATERIALS & SERVICES	528,379
CAPITAL OUTLAY	75,450
TRANSFERS	52,866
CONTINGENCY	56,408
TOTAL	1,032,145

911 EMERGENCY

MATERIALS & SERVICES	173,147
TRANSFERS	600
TOTAL	173,747

PARKS DEVELOPMENT FUND

MATERIALS & SERVICES	5,000
CAPITAL OUTLAY	923,358
TRANSFERS	600
TOTAL	928,958

LIBRARY ENDOWMENT FUND

CAPITAL OUTLAY	135,400
TRANSFERS	600
TOTAL	136,000

CEMETERY PERPETUAL CARE

TRANSFERS	600
TOTAL	600

FACILITIES FUND

PERSONAL SERVICES	47,830
MATERIALS & SERVICES	102,000
CAPITAL OUTLAY	89,160
TRANSFERS	2,000
CONTINGENCY	41,701
TOTAL	282,691

FORFEITURE FUND

MATERIALS & SERVICES	14,054
TRANSFERS	600
TOTAL	14,654

TECH SERVICES FUND

PERSONAL SERVICES	99,211
MATERIALS & SERVICES	96,000
CAPITAL OUTLAY	214,854
TRANSFERS	77,173
CONTINGENCY	25,223
TOTAL	512,461

TRANSIT FUND

PERSONAL SERVICES	147,479
MATERIALS & SERVICES	798,578
CAPITAL OUTLAY	274,785
TRANSFERS	475,193
CONTINGENCY	0
TOTAL	1,696,035

SWIM CENTER LEVY FUND

PERSONAL SERVICES	418,301
MATERIALS & SERVICES	121,560
CAPITAL OUTLAY	35,000
TRANSFERS	88,764
CONTINGENCY	93,760
TOTAL	757,385

DEBT SERVICE FUND

MATERIALS & SERVICES	219,453
DEBT SERVICE	74,518
TRANSFERS	58,769
TOTAL	352,740

SEWER COMBINED FUND

PERSONAL SERVICES	1,095,527
MATERIALS & SERVICES	641,975
CAPITAL OUTLAY	1,500,164
DEBT SERVICE	568,265
TRANSFERS	325,685
CONTINGENCY	200,000
TOTAL	4,331,616

STREET RESERVE

CAPITAL OUTLAY	3,009,216
TRANSFERS	600
TOTAL	3,009,816

CAPITAL RESERVE

CAPITAL OUTLAY	24,800
TRANSFERS	61,700
TOTAL	86,500

TOTAL APPROPRIATIONS, ALL FUNDS	\$25,026,529
TOTAL UNAPPROPRIATED AMOUNTS, ALL FUNDS	\$ 1,206,674
TOTAL ADOPTED BUDGET	\$26,233,203

IMPOSING THE TAX

BE IT RESOLVED that the City Council of the City of Canby hereby imposes the taxes provided for in the adopted budget:

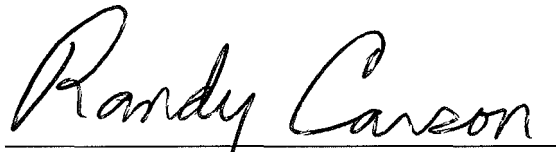
- (1) At the rate per \$1,000 of assessed value of \$ 3.4886 for permanent rate tax;
- (2) At the rate per \$1,000 of assessed value of \$ 0.4200 for local option tax; and
- (3) In the amount of \$ 0 for debt service for general obligation bonds;

and that these taxes are hereby imposed and categorized for the tax year 2011-12 upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX

	General Government Limitation	Excluded from Limitation
Permanent Rate.....	\$ 3.4886/\$1,000	
Local Option Tax.....	\$ 0.4200/\$1,000	
General Obligation Debt Service Fund.....		\$ 0

The above resolution statements were approved and declared adopted on this 15th day of June 2011.



 Randy Carson, Mayor

ATTEST:



 Kimberly Scheafer, CMC
 City Recorder