

RESOLUTION NO. 1123

A RESOLUTION AUTHORIZING A RATE INCREASE AND ESTABLISHING A NEW RATE SCHEDULE FOR GARBAGE COLLECTION BY CANBY DISPOSAL WITHIN THE CITY OF CANBY.

WHEREAS, CANBY DISPOSAL COMPANY has applied to the Canby City Council for approval of an over-all rate increase in accordance with Section 7.3 of the Franchise Agreement between City of Canby, Oregon, and Canby Disposal for Solid Waste, Recyclable Materials, and Yard Debris Collection Services granted in Canby Ordinance No. 1328, dated June 16, 2010; and

WHEREAS, CANBY DISPOSAL COMPANY has furnished sufficient evidence to the Council concerning the 2011 annual percentage in the Portland-Salem area CPI-U index along with other relevant changes in costs and fees sufficient to calculate the aforementioned over-all rate increase using the agreed upon methodology; and

WHEREAS, the City Council has considered the evidence and information furnished by the Franchisee, and the Council is satisfied that the request is reasonable and justified.

NOW THEREFORE, IT IS HEREBY RESOLVED by the City of Canby Council that the application by CANBY DISPOSAL COMPANY for an over-all garbage collection rate increase as set forth in the attached EXHIBIT "A" is hereby approved, and said rates shall apply to services performed under the Franchise Agreement between City of Canby, Oregon, and Canby Disposal for Solid Waste, Recyclable Materials, and Yard Debris Collection Services effective July 1, 2012.

This Resolution shall take effect on July 1, 2012.

ADOPTED this 18th day of April, 2012, by the Canby City Council.



Randy Carson
Mayor

ATTEST:



Kimberly Scheafer, MMC
City Recorder

Canby Disposal Company
 City Rates (Residential includes weekly yard debris collection)
 Rates effective date July 1, 2012

Residential Service:

<u>Service Type</u>	<u>Current Rate</u>	<u>Method</u>	<u>July 2012 Rate</u>	<u>Increase</u>
20-gallon cart weekly curbside	\$ 18.30	Residential	\$ 18.95	3.55%
20-gallon cart weekly w/in 50' of road	\$ 21.36	Residential	\$ 22.12	3.56%
32-gallon cart weekly curbside	\$ 21.79	Residential	\$ 22.57	3.58%
32-gallon cart weekly w/in 50' of road	\$ 24.85	Residential	\$ 25.74	3.58%
32-gallon cart monthly curbside	\$ 10.89	Residential	\$ 11.28	3.58%
32-gallon cart monthly w/in 50' of road	\$ 12.42	Residential	\$ 12.86	3.54%
65-gallon cart weekly curbside	\$ 34.88	Residential	\$ 36.12	3.56%
65-gallon cart weekly w/in 50' of road	\$ 37.94	Residential	\$ 39.29	3.56%
95-gallon cart weekly curbside	\$ 38.67	Residential	\$ 40.05	3.57%
95-gallon cart weekly w/in 50' of road	\$ 41.73	Residential	\$ 43.22	3.57%

Commercial Service:

<u>Service Type</u>	<u>Current Rate</u>		<u>Proposed Rate</u>	<u>Percent Increase</u>
32-gallon cart weekly curbside	\$ 20.40	Commercial	\$ 21.16	3.73%
32-gallon cart weekly w/in 50' of road	\$ 20.40	Commercial	\$ 21.16	3.73%
65-gallon cart weekly curbside	\$ 30.60	Commercial	\$ 31.74	3.73%
65-gallon cart weekly w/in 50' of road	\$ 30.60		\$ 31.74	3.73%
95-gallon cart weekly curbside	\$ 33.66	Commercial	\$ 34.92	3.74%
95-gallon cart weekly w/in 50' of road	\$ 33.66	Commercial	\$ 34.92	3.74%

Extra Hauling:

<u>Service Type</u>	<u>Current Rate</u>		<u>Proposed Rate</u>	<u>Percent Increase</u>
32-gallon cart worth	\$ 5.10	Residential	\$ 5.28	3.53%
2nd 32-gallon worth on same day	\$ 7.65	Residential	\$ 7.92	3.53%
3rd 32-gallon worth on same day	\$ 8.16	Residential	\$ 8.45	3.55%

Mobile Home Courts and Apartments

(Four or more units , where owner accepts and pays billing)

<u>Service Type</u>	<u>Current Rate</u>		<u>Proposed Rate</u>	<u>Percent Increase</u>
32-gallon cart weekly curbside	\$ 16.69	Residential	\$ 17.29	3.59%
32-gallon cart weekly w/in 50' of road	\$ 19.75	Residential	\$ 20.45	3.54%

*Note: If billed separately, regular residential rates apply.

Extra Charge for Stairs:

Service Type

One flight of stairs	25% add'l	N/A	25% add'l	0%
Two flights of stairs	50% add'l	N/A	50% add'l	0%

Hourly Hauling Rates:

<u>Service Type</u>	<u>Current Rate</u>		<u>Proposed Rate</u>	<u>Percent Increase</u>
Truck and one employee (hourly)	\$ 61.92	N/A	\$ 61.92	0%
Truck and two employees (hourly)	\$ 83.65	N/A	\$ 83.65	0%

*Note: Does not include disposal charges

Major Appliances

<u>Service Type</u>	<u>Current Rate</u>		<u>Proposed Rate</u>	<u>Percent Increase</u>
Small	\$ 4.25	N/A	\$ 4.25	0%
Large	\$ 35.70	N/A	\$ 35.70	0%

Tires:

<u>Service Type</u>	<u>Current Rate</u>		<u>Proposed Rate</u>	<u>Percent Increase</u>
Up to size 750 x 16	\$ 2.07	N/A	\$ 2.07	0%
Larger	\$ 3.24	N/A	\$ 3.24	0%
Up to extra large size	\$ 35.70	N/A	\$ 35.70	0%

*Note: Does not include disposal charges

Container Service - Loose:

<u>Service Type</u>	<u>Current Rate</u>		<u>Proposed Rate</u>	<u>Percent Increase</u>
1.5-yard picked up 1x/week	\$ 124.29	Commercial	\$ 128.93	3.73%
2-yard picked up 1x/week	\$ 165.65	Commercial	\$ 171.84	3.74%
3-yard picked up 1x/week	\$ 223.89	Commercial	\$ 232.25	3.73%
4-yard picked up 1x/week	\$ 285.01	Commercial	\$ 295.66	3.74%
6-yard picked up 1x/week	\$ 399.90	Commercial	\$ 414.84	3.74%
Additional 1.5-yard picked up 1x/week	\$ 115.11	Commercial	\$ 119.41	3.74%
Additional 2-yard picked up 1x/week	\$ 156.06	Commercial	\$ 161.89	3.74%
Additional 3-yard picked up 1x/week	\$ 214.71	Commercial	\$ 222.73	3.74%
Additional 4-yard picked up 1x/week	\$ 275.83	Commercial	\$ 286.13	3.73%
Additional 6-yard picked up 1x/week	\$ 390.66	Commercial	\$ 405.25	3.73%

*Note: Compacted container rates shall be 2.5 times the loose rate

Source Separated Food Waste: 90% of Commercial Rates

Cleanup Containers:

<u>Service Type</u>	<u>Current Rate</u>		<u>Proposed Rate</u>	<u>Percent Increase</u>
3-yard container	\$ 68.22	Commercial	\$ 70.77	3.74%
4-yard container	\$ 87.29	Commercial	\$ 90.55	3.73%

*Note: Price is per dump

Drop Box Services - Loose:

Permanent Accounts

<u>Service Type</u>	<u>Current Rate</u>		<u>Proposed Rate</u>	<u>Percent Increase</u>
10-yard haul fee	\$ 82.16	Drop Box	\$ 84.04	2.29%
20-yard haul fee	\$ 82.16	Drop Box	\$ 84.04	2.29%
30-yard haul fee	\$ 107.10	Drop Box	\$ 109.55	2.29%
40-yard haul fee	\$ 117.30	Drop Box	\$ 119.99	2.29%

Occasional Accounts

<u>Service Type</u>	<u>Current Rate</u>		<u>Proposed Rate</u>	<u>Percent Increase</u>
10-yard haul fee	\$ 108.72	Drop Box	\$ 111.21	2.29%
20-yard haul fee	\$ 108.72	Drop Box	\$ 111.21	2.29%
30-yard haul fee	\$ 134.58	Drop Box	\$ 137.66	2.29%
40-yard haul fee	\$ 146.25	Drop Box	\$ 149.60	2.29%

*Note: Price is for haul fee only; disposal and franchise fees are extra

Drop Box Services - Compacted:

<u>Service Type</u>	<u>Current Rate</u>		<u>Proposed Rate</u>	<u>Percent Increase</u>
Under 20 yards (rate per haul)	\$ 93.79	Drop Box	\$ 95.94	2.29%
20-29 yards (rate per yard)	\$ 5.76	Drop Box	\$ 5.89	2.26%
30-39 yards (rate per yard)	\$ 5.15	Drop Box	\$ 5.27	2.33%
40 yards or more (rate per yard)	\$ 4.54	Drop Box	\$ 4.64	2.20%

*Note: Price is for haul fee only; disposal and franchise fees are extra

Demurrage Charge:

<u>Service Type</u>	<u>Current Rate</u>		<u>Proposed Rate</u>	<u>Percent Increase</u>
Occasional accounts (per day after 48 hrs)	\$ 6.31	Drop Box	\$ 6.45	2.22%
Permanent accounts (per month)	\$ 63.22	Drop Box	\$ 64.67	2.29%

Mileage Fee:

<u>Service Type</u>	<u>Current Rate</u>		<u>Proposed Rate</u>	<u>Percent Increase</u>
Charge per mile over 18 miles roundtrip from where the truck is stationed	\$ 2.35	Drop Box	\$ 2.40	2.13%

Transaction Fee:

<u>Service Type</u>	<u>Current Rate</u>		<u>Proposed Rate</u>	<u>Percent Increase</u>
Transaction fee per drop box haul	\$ 3.06	Drop Box	\$ 3.13	2.29%