

RESOLUTION NO. 1133

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING TAX FOR THE 2012-2013 FISCAL YEAR

WHEREAS, a public hearing for the 2012-2013 City Budget was duly and regularly advertised and held on June 20, 2012; and be it resolved that the City Council of the City of Canby hereby adopts the budget approved by the Budget Committee; and

WHEREAS, the City Council of Canby proposes to levy the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of 0.49 per \$1,000 of assessed property value and that these taxes be levied upon all taxable property within the district as of July 1, 2012; and

WHEREAS, the following allocation and categorization subject to the limits of section 11, Article XI of the Oregon Constitution make up the above aggregate levy; now therefore:

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Canby hereby adopts the budget for fiscal year 2012-13 in the total of \$27,541,409. This budget is now on file at City Hall, 182 N. Holly St., Canby, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2012, and for the purposes shown below are hereby appropriated:

GENERAL FUND

ADMINISTRATION	960,921
COURT	290,854
PLANNING	387,485
PARKS	475,429
BUILDING	76,339
POLICE	3,887,948
CEMETERY	106,371
FINANCE	488,258
TRANSFERS	1,119,482
CONTINGENCY	445,400
TOTAL	8,238,487

OTHER FUNDS

LIBRARY FUND

PERSONAL SERVICES	631,378
MATERIALS & SERVICES	144,600
TRANSFERS	156,403
CONTINGENCY	91,810
TOTAL	1,024,191

STREET FUND

PERSONAL SERVICES	402,552
MATERIALS & SERVICES	201,560
CAPITAL OUTLAY	34,000
TRANSFERS	1,323,932
CONTINGENCY	306,547
TOTAL	2,268,591

FLEET SERVICES FUND

PERSONAL SERVICES	223,342
MATERIALS & SERVICES	694,603
CAPITAL OUTLAY	192,789
TRANSFERS	192,680
CONTINGENCY	122,595
TOTAL	1,426,009

911 EMERGENCY

MATERIALS & SERVICES	170,501
TRANSFERS	600
TOTAL	171,101

PARKS DEVELOPMENT FUND

MATERIALS & SERVICES	5,000
CAPITAL OUTLAY	1,060,142
TRANSFERS	600
TOTAL	1,065,742

LIBRARY ENDOWMENT FUND

CAPITAL OUTLAY	135,415
TRANSFERS	600
TOTAL	136,015

CEMETERY PERPETUAL CARE

TRANSFERS	600
TOTAL	600

FACILITIES FUND

PERSONAL SERVICES	92,482
MATERIALS & SERVICES	106,954
CAPITAL OUTLAY	82,800
TRANSFERS	3,000
CONTINGENCY	55,695
TOTAL	340,931

FORFEITURE FUND

MATERIALS & SERVICES	16,118
TOTAL	16,118

TECH SERVICES FUND

PERSONAL SERVICES	104,085
MATERIALS & SERVICES	192,980
CAPITAL OUTLAY	172,095
TRANSFERS	2,087
CONTINGENCY	21,903
TOTAL	493,150

TRANSIT FUND

PERSONAL SERVICES	147,269
MATERIALS & SERVICES	825,020
CAPITAL OUTLAY	254,842
TRANSFERS	566,666
CONTINGENCY	123,471
TOTAL	1,917,268

SWIM CENTER LEVY FUND

PERSONAL SERVICES	435,178
MATERIALS & SERVICES	123,380
TRANSFERS	97,624
CONTINGENCY	205,863
TOTAL	862,045

DEBT SERVICE FUND

MATERIALS & SERVICES	115,297
DEBT SERVICE	79,020
TRANSFERS	142,980
TOTAL	337,297

SEWER COMBINED FUND

PERSONAL SERVICES	1,000,161
MATERIALS & SERVICES	1,032,230
CAPITAL OUTLAY	2,017,434
DEBT SERVICE	564,925
TRANSFERS	921,059
CONTINGENCY	253,875
TOTAL	5,789,684

STREET RESERVE

CAPITAL OUTLAY	2,356,009
TRANSFERS	600
TOTAL	2,356,609

CAPITAL RESERVE

CAPITAL OUTLAY	275,678
TOTAL	275,678

TOTAL APPROPRIATIONS, ALL FUNDS	\$26,719,516
TOTAL UNAPPROPRIATED AMOUNTS, ALL FUNDS	\$ 821,893
TOTAL ADOPTED BUDGET	\$27,541,409

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for the tax year 2012-2013 upon the assessed value of all taxable property within the district:

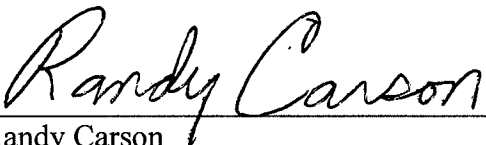
- (1) At the rate of \$3.4886 per \$1,000 of assessed value for permanent rate tax;
- (2) At the rate of \$0.4900 per \$1,000 of assessed value for local option tax; and
- (3) In the amount of \$ 0 for debt service for general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of article XI section 11b as:

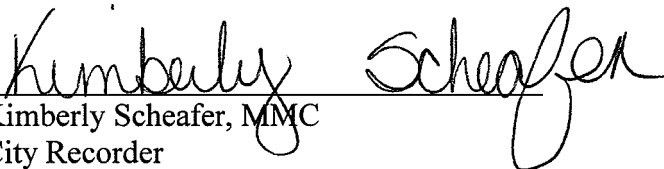
	General Government Limitation	Excluded from Limitation
Permanent Rate Tax	\$ 3.4886/\$1,000	
Local Option Tax.....	\$ 0.4900/\$1,000	
General Obligation Debt Service Fund.....		\$ 0

The above resolution statements were approved and declared adopted on this 20th day of June 2012.



 Randy Carson
 Mayor

ATTEST:



 Kimberly Scheafer, MMC
 City Recorder