

RESOLUTION NO. 1162

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING TAX FOR THE 2013-2014 FISCAL YEAR

WHEREAS, a public hearing for the 2013-2014 City Budget was duly and regularly advertised and held on June 19, 2013; and be it resolved that the City Council of the City of Canby hereby adopts the budget approved by the Budget Committee and amended by the City Council in accordance with ORS 294.456; and

WHEREAS, the City Council of Canby proposes to levy the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of 0.49 per \$1,000 of assessed property value and that these taxes be levied upon all taxable property within the district as of July 1, 2013; and

WHEREAS, the following allocation and categorization subject to the limits of section 11, Article XI of the Oregon Constitution make up the above aggregate levy; now therefore:

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Canby hereby adopts the budget for fiscal year 2013-14 in the total of \$29,441,204. This budget is now on file at City Hall, 182 N. Holly St., Canby, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2013, and for the purposes shown below are hereby appropriated:

GENERAL FUND

ADMINISTRATION	1,319,886
COURT	253,777
PLANNING	189,225
PARKS	567,514
BUILDING	87,747
POLICE	4,745,306
CEMETERY	103,284
FINANCE	519,267
TRANSFERS	89,197
CONTINGENCY	505,798
TOTAL	8,381,001

OTHER FUNDS

LIBRARY FUND

PERSONAL SERVICES	658,334
MATERIALS & SERVICES	166,455
TRANSFERS	1,260,934
CONTINGENCY	59,662
TOTAL	2,145,385

STREET FUND

PERSONAL SERVICES	536,330
MATERIALS & SERVICES	382,083
CAPITAL OUTLAY	70,000
TRANSFERS	1,031,075
CONTINGENCY	113,150
TOTAL	2,132,638

FLEET SERVICES FUND

PERSONAL SERVICES	233,777
MATERIALS & SERVICES	586,552
CAPITAL OUTLAY	124,186
CONTINGENCY	116,808
TOTAL	1,061,323

PARKS DEVELOPMENT FUND

MATERIALS & SERVICES	5,000
CAPITAL OUTLAY	931,661
TOTAL	936,661

FACILITIES FUND

PERSONAL SERVICES	99,504
MATERIALS & SERVICES	163,500
CAPITAL OUTLAY	24,000
CONTINGENCY	39,001
TOTAL	326,005

FORFEITURE FUND

MATERIALS & SERVICES	36,781
TOTAL	36,781

TECH SERVICES FUND

PERSONAL SERVICES	111,939
MATERIALS & SERVICES	173,095
CAPITAL OUTLAY	82,969
TRANSFERS	94,806
CONTINGENCY	56,610
TOTAL	519,419

TRANSIT FUND

PERSONAL SERVICES	167,218
MATERIALS & SERVICES	1,419,260
CAPITAL OUTLAY	828,865
TRANSFERS	334,028
CONTINGENCY	414,088
TOTAL	3,163,459

SWIM CENTER LEVY FUND

PERSONAL SERVICES	478,949
MATERIALS & SERVICES	130,735
TRANSFERS	77,600
CONTINGENCY	238,634
TOTAL	925,918

SEWER COMBINED FUND

PERSONAL SERVICES	1,305,521
MATERIALS & SERVICES	929,701
CAPITAL OUTLAY	3,132,282
DEBT SERVICE	598,329
TRANSFERS	480,464
CONTINGENCY	313,361
TOTAL	6,759,658

STREET RESERVE

CAPITAL OUTLAY	2,193,307
TOTAL	2,193,307

TOTAL APPROPRIATIONS, ALL FUNDS	\$28,581,555
TOTAL UNAPPROPRIATED AMOUNTS, ALL FUNDS	\$ 859,649
TOTAL ADOPTED BUDGET	\$29,441,204

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for the tax year 2013-2014 upon the assessed value of all taxable property within the district:

- (1) At the rate of \$3.4886 per \$1,000 of assessed value for permanent rate tax;
- (2) At the rate of \$0.4900 per \$1,000 of assessed value for local option tax; and
- (3) In the amount of \$ 0 for debt service for general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of article XI section 11b as:


General Government Limitation	Excluded from Limitation
Permanent Rate Tax	\$ 3.4886/\$1,000
Local Option Tax.....	\$ 0.4900/\$1,000
General Obligation Debt Service Fund.....	\$ 0

The above resolution statements were approved and declared adopted on this 19th day of June 2013.



 Brian Hodson
 Mayor

ATTEST:



 Kimberly Scheafer, MMC
 City Recorder