

**RESOLUTION NO. 1411**

**A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING TAXES FOR THE 2025 FISCAL YEAR**

**WHEREAS**, a public hearing for the 2025 City Budget as approved by the Budget Committee was duly and regularly advertised and held on June 19, 2024; and

**WHEREAS**, the City Council of Canby proposes to levy the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of 0.49 per \$1,000 of assessed property value and that these taxes be levied upon all taxable property within the district as of July 1, 2024; and

**WHEREAS**, the following allocation and categorization subject to the limits of section.11b, Article XI of the Oregon Constitution make up the above aggregate levy; now therefore:

**RESOLUTION IMPOSING AND CATEGORIZING THE TAX**

**BE IT RESOLVED** that the following ad valorem property taxes are hereby imposed and categorized for the tax year 2024-2025 upon the assessed value of all taxable property within the district:

**General Government Limitation**

- (1) At the rate of \$3.4886 per \$1,000 of assessed value for permanent rate tax;
- (2) At the rate of \$0.4900 per \$1,000 of assessed value for local option tax; and

**Excluded from Limitation**

- (3) In the amount of \$0 for debt service for general obligation bonds;

**RESOLUTION ADOPTING THE BUDGET**

**BE IT RESOLVED** that the City Council of the City of Canby hereby adopts the budget for fiscal year 2025 in the total amount of \$72,485,159. This budget is now on file at City Hall, 222 NE 2nd Ave., Canby, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2024, and for the purposes shown below are hereby appropriated:

Total <b>APPROPRIATIONS</b> , General Funds less Planning & Building, Library, Transit, Swim, Transient Room Tax, SDC, Cemetery Perpetual Care, Forfeiture, Facilities, Fleet, Tech Services Funds	<b>\$ 40,899,149</b>
Unappropriated and Reserve Amounts, All Funds	<b>\$ 31,586,010</b>
<b>TOTAL ADOPTED BUDGET</b>	<b><u>\$ 72,485,159</u></b>

**General Fund**

Administration	\$ 1,101,674
HR/Risk Mgmt	1,044,022
Court	624,416
Finance	961,921
Police	9,090,643
Parks	5,929,691
Cemetery	320,750
Economic Dev.	865,641
Not Allocated	
Personnel Services	90,000
Materials & Services	1,048,955
Special Payments	20,000
Transfers Out	335,000
Contingency	150,000
<b>TOTAL</b>	<b>\$ 21,582,713</b>

**Library Fund**

Library	\$ 1,439,258
Debt Service	15,000
Special Payments	15,000
Transfers Out	733,246
Contingency	71,963
<b>TOTAL</b>	<b>\$ 2,274,467</b>

**Transit Fund**

Transit	\$ 3,988,302
Transfers Out	311,309
Contingency	161,315
<b>TOTAL</b>	<b>\$ 4,460,926</b>

**Swim Levy Fund**

Swim	\$ 1,048,500
Transfers Out	183,049
Contingency	48,425
<b>TOTAL</b>	<b>\$ 1,279,974</b>

**Transient Room Tax Fund**

Tourism Promotion	\$ 9,950
Tourism Enhancement	5,000
<b>TOTAL</b>	<b>\$ 14,950</b>

**SDC Fund**

Transfers Out	\$ 8,300,000
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**Cemetery Perpetual Care Fund**

Transfers Out	\$ 500,000
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**Forfeiture Fund**

Forfeiture	\$ 10,000
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**Facilities Fund**

Facilities	\$ 656,450
Contingency	32,823
<b>TOTAL</b>	<b>\$ 689,273</b>


**Fleet Fund**

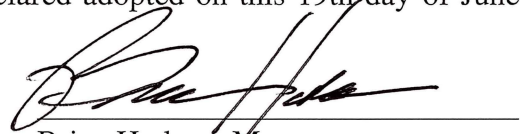
Fleet	\$ 909,603
Contingency	45,480
<b>TOTAL</b>	<b>\$ 955,083</b>

**Tech Services Fund**

Tech Services	\$ 796,814
Contingency	34,950
<b>TOTAL</b>	<b>\$ 831,764</b>

The above resolution statements were approved and declared adopted on this 19th day of June 2024.

  
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Maya Benham  
City Recorder

  
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Brian Hodson, Mayor