

RESOLUTION NO. 1411a

A RESOLUTION MAKING APPROPRIATIONS FOR THE 2025 FISCAL YEAR IN THE GENERAL FUND (PLANNING AND BUILDING PROGRAMS), THE STREET FUND, AND THE SEWER FUND

WHEREAS, a public hearing for the 2025 City Budget as approved by the Budget Committee was duly and regularly advertised and held on June 19, 2024; and

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Canby hereby adopts the budget for fiscal year 2025 in the total of \$22,397,271. This budget is now on file at City Hall, 222 NE 2nd Ave., Canby, Oregon.


RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2024, and for the purposes shown below are hereby appropriated:

Total **APPROPRIATIONS**, General Fund (Planning and Building programs), Street Fund, and Sewer Fund in the amount of \$22,397,271.

<u>General Fund</u>		<u>Sewer Fund</u>	
Planning	\$ 1,059,686	WWTP	\$ 2,871,846
Building	162,060	Collections	4,766,975
TOTAL	<u>\$ 1,221,746</u>	Stormwater	1,625,537
		Not Allocated	
<u>Streets Fund</u>		Personnel Services	44,500
Streets	\$ 10,615,968	Materials & Services	353,000
Transfers Out	230,316	Transfers Out	416,159
Contingency	85,106	Contingency	166,118
TOTAL	<u>\$ 10,931,390</u>		<u>\$ 10,244,135</u>

The above resolution statements were approved and declared adopted on this 19th day of June 2024.


Maya Benham
City Recorder


Brian Hodson, Mayor