

RESOLUTION NO. 1419

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING TAXES FOR THE 2025 FISCAL YEAR, REPEALING RESOLUTION NOS. 1411 & 1411a

WHEREAS, a public hearing for the 2025 City Budget as approved by the Budget Committee was duly and regularly advertised and held on June 19, 2024;

WHEREAS, the City Council of Canby proposes to levy the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of 0.49 per \$1,000 of assessed property value and that these taxes be levied upon all taxable property within the district as of July 1, 2024; and

WHEREAS, the following allocation and categorization subject to the limits of section.11b, Article XI of the Oregon Constitution make up the above aggregate levy; now therefore:

RESOLUTION IMPOSING AND CATEGORIZING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed and categorized for the tax year 2024-2025 upon the assessed value of all taxable property within the district:

General Government Limitation

- (1) At the rate of \$3.4886 per \$1,000 of assessed value for permanent rate tax;
- (2) At the rate of \$0.4900 per \$1,000 of assessed value for local option tax;

Excluded from Limitation

- (3) In the amount of \$0 for debt service for general obligation bonds;

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Canby hereby adopts the budget for fiscal year 2025 in the total of \$94,882,430. This budget is now on file at City Hall, 222 NE 2nd Ave., Canby, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2024, and for the purposes shown below are hereby appropriated:

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|--|-----------------------------|
| Total APPROPRIATIONS , Planning, Building, Street, & Sewer Combined Funds | \$ 22,397,271 |
| Total APPROPRIATIONS , All Remaining General, Library, Transit, Swim, Transient Room Tax, SDC, Cemetery Perpetual Care, Forfeiture, Facilities, Fleet, Tech Services Funds | \$ 40,899,149 |
| Unappropriated and Reserve Amounts, All Funds | \$ 31,586,010 |
| TOTAL ADOPTED BUDGET | <u>\$ 94,882,430</u> |

General Fund

| | |
|----------------------|----------------------|
| Administration | \$ 1,101,674 |
| HR/Risk Mgmt | 1,044,022 |
| Court | 624,416 |
| Finance | 961,921 |
| Planning | 1,059,686 |
| Building | 162,060 |
| Police | 9,090,643 |
| Parks | 5,929,691 |
| Cemetery | 320,750 |
| Economic Dev. | 865,641 |
| Not Allocated | |
| Personnel Services | 90,000 |
| Materials & Services | 1,048,955 |
| Special Payments | 20,000 |
| Transfers Out | 335,000 |
| Contingency | 150,000 |
| TOTAL | \$ 22,804,459 |

Library Fund

| | |
|------------------|---------------------|
| Library | \$ 1,439,258 |
| Debt Service | 15,000 |
| Special Payments | 15,000 |
| Transfers Out | 733,246 |
| Contingency | 71,963 |
| TOTAL | \$ 2,274,467 |

Transit Fund

| | |
|---------------|---------------------|
| Transit | \$ 3,988,302 |
| Transfers Out | 311,309 |
| Contingency | 161,315 |
| TOTAL | \$ 4,460,926 |

Swim Levy Fund

| | |
|---------------|---------------------|
| Swim | \$ 1,048,500 |
| Transfers Out | 183,049 |
| Contingency | 48,425 |
| TOTAL | \$ 1,279,974 |

Transient Room Tax Fund

| | |
|---------------------|------------------|
| Tourism Promotion | \$ 9,950 |
| Tourism Enhancement | 5,000 |
| TOTAL | \$ 14,950 |

Streets Fund

| | |
|---------------|----------------------|
| Streets | \$ 10,615,968 |
| Transfers Out | 230,316 |
| Contingency | 85,106 |
| TOTAL | \$ 10,931,390 |

SDC Fund

| | |
|---------------|--------------|
| Transfers Out | \$ 8,300,000 |
|---------------|--------------|

Cemetery Perpetual Care Fund

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|---------------|------------|
| Transfers Out | \$ 500,000 |
|---------------|------------|

Forfeiture Fund

| | |
|------------|-----------|
| Forfeiture | \$ 10,000 |
|------------|-----------|

Facilities Fund

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|--------------|-------------------|
| Facilities | \$ 656,450 |
| Contingency | 32,823 |
| TOTAL | \$ 689,273 |

Fleet Fund

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|--------------|-------------------|
| Fleet | \$ 909,603 |
| Contingency | 45,480 |
| TOTAL | \$ 955,083 |

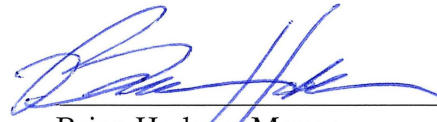
Tech Services Fund

| | |
|---------------|-------------------|
| Tech Services | \$ 796,814 |
| Contingency | 34,950 |
| TOTAL | \$ 831,764 |

Sewer Fund

| | |
|----------------------|----------------------|
| WWTP | \$ 2,871,846 |
| Collections | 4,766,975 |
| Stormwater | 1,625,537 |
| Not Allocated | |
| Personnel Services | 44,500 |
| Materials & Services | 353,000 |
| Transfers Out | 416,159 |
| Contingency | 166,118 |
| TOTAL | \$ 10,244,135 |

ADOPTED this 7th day of August, 2024, by the Canby City Council.



Brian Hodson, Mayor

ATTEST:



Maya Benham, CMC
City Recorder